

**Explanation of variances 2022/23**

Name of smaller authority: **Blawith and Subberthwaite Parish Council**  
 Inset figures from Section 2 of the AGAR in all **Blue highlighted boxes**

Now, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £500);
- variances of more than £100,000 must be explained even where this constitutes less than 15%;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2).

Please ensure variance explanations are quantified to reduce the variance excluding stated items below the 15% / £500 / £100,000 threshold

	2023 £	2022 £	Variance £	Variance %	Explanation Required? Is > 15%	Is > £100,000	DO NOT OVERWRITE THE BOXES HIGHLIGHTED IN RED/GREEN	Explanation (must include narrative and supporting figures)
1 Balances Brought Forward	3,654	3,794						
2 Precept or Rates and Levies	4,170	3,632	538	14.81%	NO	NO		
3 Total Other Receipts	370	233	137	58.80%	YES	NO		Explanation not required, difference less than £500
4 Staff Costs	2,288	1,937	352	18.17%	YES	NO		Explanation not required, difference less than £500
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	NO		
6 All Other Payments	1,148	1,868	-720	38.54%	YES	NO		Equipment -£400, Website -£490, Maintenance -£513, Admin -£157
7 Balances Carried Forward	4,957	3,854	1,103	28.62%	YES	NO		Uncompleted Projects - £1103 due to being inoperative for 6 months
8 Total Cash and Short Term Investments	4,957	3,854	1,103	28.62%	YES	NO		AAA
9 Total Fixed Assets plus Other Long Term Investments and Assets	1,400	1,700	-300	17.65%	YES	NO		Explanation not required, difference less than £500
10 Total Borrowings	0	0	0	0.00%	NO	NO		
Excessive Reserves Ratio	1.18873	1.06112						